

2016

CERTIFICATE

To the Clerk of Phillips County, State of Kansas

We, the undersigned, officers of

City of Speed

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit 2016		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	18,150	2,330 <i>21,835</i>
Debt Service	10-113			
Library	12-1220			
Special Highway		8	9,940	
Water		8	13,999	
Non-Budgeted Funds		9		
Totals		xxxxxx	42,089	2,330
Notice of the vote to adopt required to be published and attached to the budget			No	County Clerk's Use Only
Budget Summary		10		<i>106,709</i>
Neighborhood Revitalization				Nov 1, 2015 Total Assessed Valuation

Assisted by:

ATC Accounting

Address:

PO Box 267

Phillipsburg, Kansas 67661

Email:

leland.orr@ATCaccounting.com

Date Attested: *Oct 13* ~~August 14~~ 2015

Terinda McDougal
County Clerk

Denise Lyon
Mikki Eblener
Sam McClain
Mark James
Mark James
Governing Body

2016

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Date Attested: _____ 2015

County Clerk

Governing Body

City of Speed

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 2,251
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,251

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ 1,980
5. Increase in personal property for 2015 :	
5a. Personal property 2015	+ 2,039
5b. Personal property 2014	- 8,474
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2015 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	1,980
9. Total estimated valuation July 1, 2015	106,709
10. Total valuation less valuation adjustment (9 minus 8)	104,729
11. Factor for increase (8 divided by 10)	0.01891
12. Amount of increase (11 times 3)	+ \$ 43
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 2,294
14. Debt service levy in this 2016 budget	0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	2,294
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
17. Consumer Price Index adjustment (3 times 16)	\$ 36
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 2,330

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Speed

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,251	855	19	55	0	0
Debt Service						
Library						
TOTAL	2,251	855	19	55	0	0

County Treas Motor Vehicle Estimate

855

County Treas Recreational Vehicle Estimate

19

County Treas 16/20M Vehicle Estimate

55

County Treas Commercial Vehicle Tax Estimate

0.

County Treas Watercraft Tax Estimate

0/

Motor Vehicle Factor

0.37983

Recreational Vehicle Factor

0.00844

16/20 Vehicle Factor

0.02443

Commercial Vehicle Factor 0.00000

0.00000

Watercraft Factor

0.00000

City of Speed

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,656	8,596	9,010
Receipts:			
State of Kansas Gas Tax	932	930	930
County Transfers Gas		0	0
Interest on Idle Funds	8	5	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	940	935	930
Resources Available:	8,596	9,531	9,940
Expenditures:			
Street Repair and Maint		521	9,940
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	521	9,940
Unencumbered Cash Balance Dec 31	8,596	9,010	0
2014/2015/2016 Budget Authority Amount	9,286	9,021	9,940

Adopted Budget Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,497	6,799	6,999
Receipts:			
Charges to Customers	7,213	7,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,213	7,000	7,000
Resources Available:	14,710	13,799	13,999
Expenditures:			
Salaries	1,854	2,200	2,200
Supplies, Chemical & Postage	636	500	500
Lab Fees	785	500	500
Utilities	1,319	2,000	2,000
Repairs & Cleaning	1,441	0	1,000
Rural Water District	1,129	1,500	1,500
Department of AG	82	100	100
Capital Outlay	522		6,199
Miscellaneous	143		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,911	6,800	13,999
Unencumbered Cash Balance Dec 31	6,799	6,999	0
2014/2015/2016 Budget Authority Amount	14,774	13,847	13,999

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information

Total Assessed Valuation for 2015	106,709
New Improvements for 2015	1,980
Personal Property excluding oil, gas, and mobile homes - 2015	2,039
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2015	
Personal Property excluding oil, gas, and mobile homes- 2014	8,474
Gross earnings (intangible) tax estimate for 2016	
Neighborhood Revitalization	

Actual Tax Rates for the 2015 Budget:

Fund	Rate
General	20.567
Debt Service	
Library	
0	
0	
0	
0	
Total	20.567

Final Assessed Valuation from the November 1, 2014 Abstract 109,447

From the County Treasurer's Budget Information - Budget Year Estimates

Motor Vehicle Tax Estimate	855
Recreational Vehicle Tax Estimate	19
16/20 M Vehicle Tax Estimate	55
Commercial Vehicle Tax Estimate	0
Watercraft Tax Estimate	
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2016 State Distribution for Kansas Gas Tax	930
2016 County Transfers for Gas***	
Adjusted 2015 State Distribution for Kansas Gas Tax	930
Adjusted 2015 County Transfers for Gas***	

Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2014 Budget Certificate Page

Funds	2014 Expenditure Amounts Budget Authority
General	17,912
Debt Service	
Library	
0	
0	
0	
0	
Special Highway	9,286
Water	14,774
0	
0	
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input Sheet for City Budget Workbook

Enter city name ("City of ____"):

City of Speed

Enter county name followed by "County":

Phillips County

Enter year being budgeted (YYYY):

2016

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2015 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2015 *Expenditures*	2014 Ad Valorem Tax
General	12-101a	18,185	2,251
Debt Service	10-113		
Library	12-1220		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax Levy Funds for 2015 Budgeted Year	2,251
--	-------

Other (non-tax levy) fund names:

Special Highway	9,021
Water	13,847

Single No Tax Levy Fund:

	41,053

Total Expenditures for 2015 Budgeted Year

Non-budgeted funds:

1	Grant
2	
3	
4	
5	

The input for the following comes directly from the 2015 Budget, Budget Summary Page

2013 Tax Rate
(2014 Column)

General	18.628
Debt Service	
Library	
0	
0	
0	
0	
Total	18.628

Total Tax Levied (2014 budget column)	2,218
Assessed Valuation (2014 budget column)	119,063

City of Speed

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	9,198	8,861	7,741
Receipts:			
Ad Valorem Tax	2,206	2,251	xxxxxxxxxxxxxxxx
Delinquent Tax	17		
Motor Vehicle Tax	699	801	855
Recreational Vehicle Tax	19	20	19
16/20M Vehicle Tax	51	58	55
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	1,961	1,750	1,900
Licenses	150	150	150
School Rent	595	600	600
Solid Waste	4,263	4,500	4,500
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	9,961	10,130	8,079
Resources Available:	19,159	18,991	15,820
Expenditures:			
Salaries & Wages	660	1,000	1,000
Labor	716	1,000	1,000
Solid Waste	3,780	4,500	4,500
Utilities	3,006	3,000	3,500
Insurance	500	450	500
US Treasury	387	500	500
Postage	118	250	250
Memberships	19	100	100
CMB License	75	100	100
Publication	85	150	150
Supplies	196		250
Professional Fees	200	200	200
Capital Outlay		0	6,100
Neighborhood Revitalization Rebate			
Miscellaneous	556		
Does miscellaneous exceed 10% of Total I			
Total Expenditures	10,298	11,250	18,150
Unencumbered Cash Balance Dec 31	8,861	7,741	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	17,912	18,185	18,150
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,150
Tax Required			2,330
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			2,330

2016

NOTICE OF BUDGET HEARING

The governing body of

City of Speed

will meet on August 12, 2015 at 7:30 pm at Speed Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Speed Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	10,298	18.628	11,250	20.567	18,150	2,330	21.835
Debt Service							
Library							
Special Highway			521		9,940		
Water	7,911		6,800		13,999		
Non-Budgeted Funds	5,200						
Totals	23,409	18.628	18,571	20.567	42,089	2,330	21.835
Less: Transfers	0		0		0		
Net Expenditure	23,409		18,571		42,089		
Total Tax Levied	2,218		2,251		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	119,063		109,447		106,709		

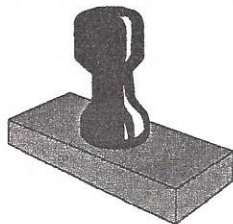
Outstanding Indebtedness,

January 1,	<u>2013</u>	<u>2014</u>	<u>2015</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City of Speed

City Official Title: City Clerk



PROOF OF PUBLICATION

State of Kansas - Phillips County

Ronald K. Lower

of lawful age, being duly sworn upon oath, states that he is the Publisher of

The Advocate of Phillips County

That said newspaper has been published weekly at least fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

That said newspaper was entered as second class (periodical) mail matter at the post office of its publication;

That said newspaper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in Phillips County, Kansas, and is

Not a trade, religious, or fraternal publication, and has been published in Phillips County, Kansas.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 30th day of JULY, 2015

2nd Publication was made on the ___ day of ___, 2015

3rd Publication was made on the ___ day of ___, 2015

4th Publication was made on the ___ day of ___, 2015

Publication Fee \$ 76.50

Affidavit, Notary Fees \$ _____

Additional Copies @ \$ _____

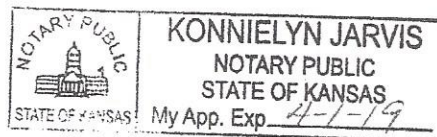
Total Publication Fee \$ 76.50

Signed Ronald K. Lower

Witness my hand this 30th day of July, 2015.

Subscribed and sworn to before me
this 30th day of July, 2015

Konnielyn Jarvis Notary Public



My Commission Expires 4-1-19